

BYLAW ENFORCEMENT/OTHER PROTECTION



For Period Ending 31-Dec-2015

	2016 ACTUAL	2015 ACTUAL	2014 ACTUAL	2013 ACTUAL	2012 ACTUAL
GENERAL REVENUE FUND					
EXPENDITURES					
2-2-2940-700 BYLAW ENFORCEMENT - SUPPLIES	578	1,466	136	823	1,273
2-2-2940-701 BYLAW ENFORCEMENT - CONTRAC	34,703	30,787	32,368	31,569	33,301
2-2-2940-702 BYLAW ENFORCEMENT - EXTRA HC	793	3,583	1,262	1,161	0
2-2-2940-703 BYLAW ADJUDICATION REGISTRY	0	807	616	681	780
2-2-2940-704 BYLAW ENFORCEMENT - LEGAL	811	0	0	0	0
Total EXPENDITURES	36,884	36,644	34,382	34,235	35,355
Total GENERAL REVENUE FUND	36,884	36,644	34,382	34,235	35,355
Total Surplus (-)/Deficit	36,884	36,644	34,382	34,235	35,355